

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2017 - 2018**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 1.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Proposed Millage per \$1,000 = 0.1501**

	<u>TAX FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
<b>REVENUES:</b>			
Taxes:			
Ad Valorem Taxes (Millage 0.1501)	\$ 8,258,000		\$ 8,258,000
Less Discount on Taxes	(313,000)		(313,000)
Patient Charges		\$ 11,392,873,000	11,392,873,000
Less Deductions from Revenue:			
Contractual Allowances		(8,557,678,000)	(8,557,678,000)
Charity Care		(354,672,000)	(354,672,000)
Provision for Uncollectible Accounts	(1,000)	(568,431,000)	(568,432,000)
Other Operating Revenues		69,619,000	69,619,000
Investment Income		28,144,000	28,144,000
<b>TOTAL ESTIMATED REVENUES</b>	<b><u>\$ 7,944,000</u></b>	<b><u>\$ 2,009,855,000</u></b>	<b><u>\$ 2,017,799,000</u></b>
<b>ESTIMATED EXPENDITURES:</b>			
Salaries and Wages		\$ 942,025,000	\$ 942,025,000
Employee Benefits		190,198,000	190,198,000
Supplies and Services		493,199,000	493,199,000
Depreciation & Amortization		90,950,000	90,950,000
Interest		32,833,000	32,833,000
Other Operating Expenses	\$ 7,944,000	146,947,000	154,891,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b><u>\$ 7,944,000</u></b>	<b><u>\$ 1,896,152,000</u></b>	<b><u>\$ 1,904,096,000</u></b>
Contributions to Fund Balance and Reserves		113,703,000	113,703,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<b><u>\$7,944,000</u></b>	<b><u>\$2,009,855,000</u></b>	<b><u>\$2,017,799,000</u></b>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.