



**ANNUAL AND QUARTERLY OPERATING DATA
FOR THE FOURTH QUARTER ENDED**

April 30, 2020

Memorial Healthcare System Disclosure Representative:

David M. Smith

Senior Vice President and Chief Financial Officer

3111 Stirling Road

Fort Lauderdale, Florida 33312

(954) 265-5696

DSmith@mhs.net

**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Fourth Quarter ended April 30,		Twelve Months ended April 30,	
	2020	2019	2020	2019
Admissions	14,813	17,405	65,271	72,331
Observation Discharges	9,515	14,027	52,509	53,224
Total	24,328	31,432	117,780	125,555
Patient Days	(1) 90,906	100,926	389,098	403,048
Observation Days	14,765	21,486	84,548	80,097
Total	105,671	122,412	473,646	483,145
Average Length of Stay (Days)	(1) 6.14	5.80	5.96	5.57
Average Daily Census	(2) 1,174	1,375	1,294	1,324
Percent of Occupancy	(2) 59.4%	69.5%	65.4%	67.0%
Licensed Beds	(3) 1,978	1,978	1,978	1,977
Hospital Outpatient Visits	98,976	140,637	531,519	561,419
24/7 Care Center Visits	12,391	17,367	62,951	68,492
Urgent Care Center (UCC) Visits	(4) 5,244	5,134	20,738	14,014
Memorial Primary Care (MPC) Visits	(5) 21,905	29,404	146,486	125,007
Home Health (HH) Visits	7,694	16,232	42,727	63,391
Total Outpatient, 24/7, UCC, MPC and HH Visits	146,210	208,774	804,421	832,323
Emergency Room Visits	78,137	101,810	376,699	395,964

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period

(4) Urgent Care Centers opened in December 2017 and November 2018

(5) South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)