



QUARTERLY OPERATING DATA
FOR THE SECOND QUARTER ENDED
October 31, 2016

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Second Quarter ended October 31,		Six Months ended October 31,	
	2016	2015	2016	2015
Admissions	19,064	18,630	37,535	36,559
Observation Discharges	13,068	12,737	26,527	25,621
Total	32,132	31,367	64,062	62,180
Patient Days	(1) 100,888	98,022	202,363	191,836
Observation Days	15,864	15,330	32,431	30,750
Total	116,752	113,352	234,794	222,586
Average Length of Stay (Days)	(1) 5.29	5.26	5.39	5.25
Average Daily Census	(2) 1,269	1,232	1,276	1,210
Percent of Occupancy	(2) 66.6%	64.6%	66.9%	63.5%
Licensed Beds	(3) 1,906	1,907	1,907	1,905
Hospital Outpatient Visits	130,453	124,590	255,293	250,187
24/7 Care Center Visits	16,526	15,203	33,228	30,616
South Broward Community Health Services (SBCHS) Visits	22,625	18,396	43,076	36,621
Home Health (HH) Visits	15,672	15,013	30,130	30,718
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH	185,276	173,202	361,727	348,142
Emergency Room Visits	100,370	97,850	200,566	197,345

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period